

TEXAS HIGHER EDUCATION COORDINATING BOARD
Optional Retirement Program
FY18 Participation Report Summary

FY18 ORP PARTICIPATION

FY18	FTEs	Employee Contribution	Employer Contribution	Total Remittance
Two-Year Institutions	5,856	\$32,695,626	\$35,552,776	\$68,248,402
Gen. Aca. & Health-Rel.	31,563	\$264,319,695	\$322,469,978	\$586,789,673
All Institutions	37,419	\$297,015,321	\$358,022,754	\$655,038,075

COMPARISON TO FY17

FY17	FTEs	% dif.	Employee Contribution	% dif.	Employer Contribution	% dif.	Total Remittance	% dif.
Two-Year	6,172	-5.1%	\$33,505,278	-2.4%	\$36,521,673	-2.7%	\$70,026,951	-2.5%
GAI / HRI	31,443	0.4%	\$259,654,596	1.8%	\$316,908,012	1.8%	\$576,562,608	1.8%
All, FY17	37,615	-0.5%	\$293,159,874	1.3%	\$353,429,685	1.3%	\$646,589,559	1.3%

EMPLOYEES ELIGIBLE TO ELECT ORP DURING FY18

FY18	Number Eligible	Elected ORP Number / Percentage		Elected TRS Number / Percentage	
Two-Year	1,356	242	18%	1,114	82%
GAI / HRI	5,686	2,544	45%	3,142	55%
All Institutions	7,042	2,786	40%	4,256	60%

ORP PARTICIPATION DURING FY18 BY EMPLOYER CONTRIBUTION SOURCE

Salary Source	FTEs	Employer Contribution
General Revenue Funds	15,808	\$123,681,059
Other Educational and General Funds	4,505	\$46,881,759
Non-educational and General Funds	12,663	\$148,946,233
Federal Funds and Private Grants	4,104	\$33,251,110
Other	339	\$5,262,593
Total	37,419	\$358,022,754

This document summarizes data from annual ORP participation reports submitted by Texas public institutions of higher education for state fiscal year 2018 (September 1, 2017, through August 31, 2018).

"Two-Year Institutions" include community and junior colleges, district offices, Texas State Technical Colleges (including system office), Lamar State Colleges, and Lamar Institute of Technology. "General Academic Institutions and Health-Related Institutions (GAI/HRI)" include general academic institutions (universities), health-related institutions, system offices, TAMUS agencies, Texas Commissioner of Education (if participating), and Texas Higher Education Coordinating Board.

This summary and a breakout by institution are available at www.theccb.state.tx.us/orp.