Nursing Shortage Reduction Programs

Strategic Planning and Funding Division

August, 2018
• Provides incentive funding to institutions that
  – Increase professional nursing graduates
  – Increase enrollments of students seeking initial nursing licensure

• Program is open to professional nursing programs in all sectors
  – State institutions
  – Private not-for-profit institutions
  – Community colleges
Nursing Shortage Reduction is comprised of three separate programs

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2018 &amp; FY 2019 Funding</th>
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<tbody>
<tr>
<td>Regular Program</td>
<td>$2.2 Million</td>
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<tr>
<td>Over 70 Program</td>
<td>$4.6 Million</td>
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<tr>
<td>Under 70 Program</td>
<td>$2.1 Million</td>
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</table>
• Regular Program: Key Elements
  – Open to all professional nursing programs
  – Started in FY 2006
  – Application is yearly
  – Awards are yearly
  – Based upon historical increase in nursing graduates as submitted on the CBM 009
  – Typical award is $3,000 - $3,500 per graduate
  – Award must supplement current nursing program funding (cannot replace existing funding)
• Over 70 Program: Key Elements
  – Added in FY 2010
  – Nursing programs with a graduation rate of over 70% are eligible
  – Application is for a two year period
  – Each year is awarded separately
  – Awards are based upon increased enrollment targets set by Legislature
  – Institutions are advanced award funds
  – Institutions must repay any unearned funds
  – Typical base award is $10,000 per initial licensure
  – Enrollment increase is based on initial licensure data as published by the Center for Nursing Workforce Studies
  – Over-target awards $3,500 - $4,000 per enrollment increase
• Under 70 Program: Key Elements
  – Added in FY 2010
  – Nursing programs with a graduation rate of under 70% are eligible
  – Application is for a two year period
  – One award for the two year period
  – Award is based upon increased graduates of initial licensure nursing students as reported on the CMB 009
  – Targets are determined by institutions
  – Institutions are advanced award funds
  – Institutions must repay any unearned funds
  – Typical base award is $8,100/$16,200 per graduate
  – Over-target award is $7,000/$14,000 per graduate
• Administration Requirements
  – Institutions have one assigned NSRP point of contact for the programs
  – Institutions have almost five fiscal years to expend their awards
  – Use of award expenditures is restricted to being expended exclusively on costs related to the approved categories within the nursing program
  – Institutions should document the basis for the expenditure classification, in case it is audited
  – Audits are required for awards over $500K
• Other important considerations

– Application submission deadlines will be strictly enforced
– CBM 009 reporting is due on October 1 of each year for nursing graduates
– Success with the over 70 and under 70 programs can be compromised if reporting of RPA codes on the CBM 001 is not timely and accurate
– Institutions should carefully review their nursing shortage admission program data prior to submission
• **RPA codes**
  - RPA Codes are used to determine separate counts of one-year and two-year students.
  - RPA Codes are used in determining Nursing Graduation Rates, which determine the split between the Over 70 and Under 70 programs.
  - RPA Codes directly affect the calculation of any Under 70 Program award.

<table>
<thead>
<tr>
<th>Listing of RPA Codes</th>
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<tr>
<td>Public Universities</td>
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Additional details regarding RPA codes are located in the CBM Reporting Manuals.
• For Further Information Contact

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